



SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 8/6/25

Department/Division Facilities Development & Operations-Capital Improvements Division

2022-031291 PBC - 45th Street Complex- Building Construction
GMP #3

Project Name/Number _____

Contract Manager Shethal Sinanan

561-233-0282/ SSinanan@pbc.gov
Phone/ E-mail _____

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$25.8M

Type of Solicitation GMP

DEPARTMENT/DIVISION/OFFICE

SIGNATURE AND DATE

Originating Department/Division

Department/Division Director

OEBO

Goal Setting Committee Chairperson

MB


Isami Ayala-Collazo 7.29.25
Digitally signed by Isami Ayala-Collazo
DN: c=org, DC=pbcgov, OU=Enterprise,
OU=ADM, OU=Users, CN=Isami Ayala-
Collazo, E=IAyalaCollazo@pbc.gov
Reason: I am approving this document
Location:
Date: 2025.07.31 15:26:57 -0400
Foxit PDF Editor Version: 12.1.0



GOAL SETTING*
Project Summary Worksheet
 Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: CID DATE: July 25, 2028

SOLICITATION NAME: PBC-45th Street Complex -Building Construction GMP #3 PROJECT No. 2022-031291

TYPE OF SOLICITATION: GMP CATEGORY: CONSTRUCTION

SCOPE OF PROJECT:

GMP for Construction and Construction Management services for the 45th Street Complex located at at the southeast corner of 45th Street and North Australian Avenue in the City of West Palm Beach. The project consists of approximately 60,000 sf of new office and support space, including all parking and site improvements to serve the needs of the County's Community Services Department. In addition to the new Community Services facility, the project will include master planning and site plan approval services for all existing facilities and improvements on the property as well as approximately 350,000 sf of future governmental office and support space in a single multi-story facility and all parking and site improvements required to support same. This GMP #3 for full building construction.

| COMMODITY CODE | PRIMARY DISCIPLINE/TRADE DESCRIPTION | ESTIMATED COST | PERCENTAGE OF PROJECT COST |
|----------------|--|------------------------|----------------------------|
| 90976 | Site Work | \$ 1,200,000.00 | 4.65% |
| 91458 | Metal Work, Miscellaneous Metals | \$ 1,350,000.00 | 5.23% |
| 90937 | Doors and Windows | \$ 2,370,000.00 | 9.18% |
| 90948 | Furnishings: Artwork, Cabinets, Furniture, Window Treatments | \$ 1,200,000.00 | 4.65% |
| 90945 | Finishes: Flooring, Wall and Ceiling, etc. | \$ 5,000,000.00 | 19.37% |
| 91597 | Wiring Services, Data/Voice | \$ 1,100,000.00 | 4.26% |
| 91427 | Carpentry | \$ 1,600,000.00 | 6.20% |
| 91450 | Heating, Ventilating and Air Conditioning (HVAC) | \$ 3,100,000.00 | 12.01% |
| 91468 | Plumbing | \$ 2,200,000.00 | 8.52% |
| 91438 | Electrical | \$ 5,242,442.00 | 20.31% |
| 91473 | Roofing and Siding | \$ 1,450,000.00 | 5.62% |
| | | \$25,812,442.00 | 100.00% |

| COMMODITY | | RACE/ETHNICITY | | | | | | | Total S/M/WBE | NON-SBE | TOTAL FIRM | PERCENT OF WORK |
|--------------|------------|----------------|-------|------|------|------|-----|--|---------------|------------|------------|-----------------|
| | SBE | WBE | M/WBE | AABE | NABE | HABE | ABE | | | | | |
| 90976 | 9 | | | | | | | | | 29 | 38 | 4.65% |
| 91458 | 2 | | | | | | | | | 15 | 17 | 5.23% |
| 90937 | 8 | | | | | | | | | 41 | 49 | 9.18% |
| 90948 | 2 | | | | | | | | | 22 | 24 | 4.65% |
| 90945 | 7 | | | | | | | | | 41 | 48 | 19.37% |
| 91597 | 3 | | | | | | | | | 16 | 19 | 4.26% |
| 91427 | 15 | | | | | | | | | 40 | 55 | 6.20% |
| 91450 | 16 | | | | | | | | | 59 | 75 | 12.01% |
| 91468 | 17 | | | | | | | | | 46 | 63 | 8.52% |
| 91438 | 34 | | | | | | | | | 91 | 125 | 20.31% |
| 91473 | 6 | | | | | | | | | 35 | 41 | 5.62% |
| Total | 119 | | | | | | | | | 435 | 554 | 100.00% |

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ORIGINATING DEPARTMENT: CID

DATE: July 25, 2028

SOLICITATION NAME: PBC-45th Street Complex
 -Building Construction GMP #3

PROJECT No. 2022-031291

TYPE OF SOLICITATION: GMP

CATEGORY: CONSTRUCTION

| COMMODITY AVAILABILITY | | | | | | | | | | WEIGHT |
|------------------------|---------------|-----|-------|------|------|------|-----|------------------|---------------|--------|
| COMMODITY | SBE | WBE | M/WBE | AABE | NABE | HABE | ABE | Total S/M/WBE | NON- SMWBE | |
| 90976 | 0.01101 | | | | | | | | 0.03548 | 0.046 |
| 91458 | 0.00615 | | | | | | | | 0.04615 | 0.052 |
| 90937 | 0.01499 | | | | | | | | 0.07683 | 0.092 |
| 90948 | 0.00387 | | | | | | | | 0.04262 | 0.046 |
| 90945 | 0.02825 | | | | | | | | 0.16546 | 0.194 |
| 91597 | 0.00673 | | | | | | | | 0.03589 | 0.043 |
| 91427 | 0.01691 | | | | | | | | 0.04508 | 0.062 |
| 91450 | 0.02562 | | | | | | | | 0.09448 | 0.120 |
| 91468 | 0.02300 | | | | | | | | 0.06223 | 0.085 |
| 91438 | 0.05524 | | | | | | | | 0.14785 | 0.203 |
| 91473 | 0.00822 | | | | | | | | 0.04795 | 0.056 |
| TOTAL | | | | | | | | | 0.80001 | |
| X 1 | 20.00% | | | | | | | | 80.00% | |

YTD UTILIZATION:

| SBE | MBE | WBE | AABE | NABE | HABE | ABE |
|-----|-----|-----|------|------|------|-----|
| | | | | | | |

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DATE: July 25, 2028

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PROJECT No. 2022-031291

TYPE OF SOLICITATION: GMP

CATEGORY: CONSTRUCTION

AVAILABLE APIS:

SBE Subcontracting (Minimum of 20%)

DEPARTMENT RECOMMENDED API:

SBE Subcontracting (Minimum of 20%)

Mark Broderick

Director, FDO Business Ops

DEPARTMENT REPRESENTATIVE NAME

Mark Broderick

7.31.25

DEPARTMENT REPRESENTATIVE SIGNATURE

OEBO RECOMMENDED API:

SBE Subcontracting (Minimum of 20%)

Deirdre D. Kyle

29-Jul-25

OEBO REVIEWER NAME

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: _____

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: _____

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE

*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025